

ARTICLE #2

Line #	DEPARTMENTS	The TOWN VOTED	Funded from Ambulance Account
1	TOWN MEETINGS AND ELECTIONS	15,000	
2	MODERATOR	0	
	Selectmen		
5	Town Administrator	122,000	
6	Assistant Town Administrator	86,000	
7	Administrative Assistant	45,491	
8	Recording Secretary	1,648	
9	Education Expense . All Departments	8,000	
10	Sick Leave Incentive . All Departments	10,500	
11	Longevity	6,000	
12	Assistant Department Head Stipend	2,500	
13	Expense	10,400	
17	Interpretive Services	500	
18	Municipal Hearings Officer	2,500	
19	P.I.L.O.T.	5,598	
	TOTAL SELECTMEN	301,137	
	Finance Committee		
22	Clerical (part.time)	3,447	
23	Expense	695	
	TOTAL FINANCE COMMITTEE	4,142	
24	RESERVE FUND	50,000	
	Accountant		
25	Salary	66,127	
26	Certification	1,000	
27	Assistant Accountant	40,409	
28	Clerical . Extra		
29	Expense	1,100	
	TOTAL ACCOUNTANT	108,636	
31	ANNUAL AUDIT	45,000	
	Assessors		
34	Principal Assessor	66,127	
35	Certification Salary	0	
36	Administrative Assistant	40,409	
37	Clerical	37,707	
40	Expense	4,500	

41	Revaluation Expense Segregated	24,700	
	TOTAL ASSESSORS	173,443	
	Treasurer.Collector		
44	Treasurer/Collector Salary	88,717	
45	Certification	2,000	
46	Benefits Clerk	39,260	
47	Assistant Treasurer.Collector	40,409	
48	Clerical	35,740	
49	Clerical . Level 2 . Payroll	30,687	
50	Clerical	39,260	
51	Additional Clerical (Overtime)	2,000	
52	Expense	19,200	
53	Tax Title	40,000	
54	Bank Charges	500	
	TOTAL TREASURER.COLLECTOR	337,773	
	Law Account		
	Law Department	145,000	
	Claims Deductible / Expense	15,000	
	Claims Settlement	5,000	
57	TOTAL LAW ACCOUNT	165,000	
	Technology		
60	Technology Director	123,850	
63	GIS System Maintenance	15,000	
64	Expense	172,427	
	Total Technology	311,277	
	Town Clerk		
66	Salary	66,127	
67	Certification	0	
68	Assistant Clerk	40,409	
69	Clerical	38,663	
70	Additional Clerical (Overtime)	1,000	
71	Expense	3,950	
72	Dog License Supplies	0	
73	Town Records Restoration	2,500	
	TOTAL TOWN CLERK	152,649	
	Registrars		
75	Members (3) . Salary	3,708	
76	Town Clerk	709	
77	Services	4,096	
78	Expense	400	
79	Persons Listed Book	2,000	
80	Computer Expense	1,900	
	TOTAL REGISTRARS	12,813	

	Conservation Commission		
81	Clerical (part.time)	1,340	
82	Expense	580	
	TOTAL CONSERVATION COMMISSION	1,920	
	Planning Board		
85	Clerical	6,805	
86	Expense	400	
	TOTAL PLANNING BOARD	7,205	
	Board of Appeals		
89	Clerical	5,100	
90	Expense	500	
	TOTAL BOARD OF APPEALS	5,600	
	Custodial/Maintenance Service		
91	Custodian	49,130	
93	Custodial Extra	5,000	
93A	Custodial Services	45,320	
94	Call Back / Overtime	4,000	
95	Expense, Furnishings and Equipment	90,000	
96	Elevator /Lift Maintenance	7,000	
97	Maintenance Technician	23,300	
	TOTAL MAINTENANCE	223,750	
99	TOTAL FACILITIES MANAGER	13,422	
100	TOWN REPORTS	7,000	
	Mailing and Duplicating		
101	Mailing Expense	39,000	
102	Duplicating Expense	9,000	
103	Mailing Machine Maintenance	4,200	
	TOTAL MAILING & DUPLICATING	52,200	
105	TOWN TELEPHONE SYSTEM	36,000	
	TOTAL GENERAL GOVERNMENT	2,023,967	
	Police Department		
110	Chief . Compensation	169,958	
114	Deputy Chief . Compensation	133,551	
117	Expense	215,000	
118	Occupancy . Utilities	57,200	
120	Clerical	47,015	
121	Part Time Records Clerk	20,914	
122	Auxiliary Police Expense	3,833	
123	All Other Services	2,441,276	
124	Animal Control Officer	29,195	

125	Part-time Animal Control Officer	15,641	
126	Animal Control Expense	10,234	
127	Removal of Dead Animals	4,088	
	TOTAL POLICE DEPARTMENT	3,147,905	
	Fire - Rescue and Emergency Services		
130	Chief - Compensation	157,500	
133	All Other Services	2,577,814	285,154
134	Clerical	40,439	40,439
135	Expense	200,000	
137	Fire / Sprinkler Buildings Alarm System Maintenance	12,500	
138	Forest Fire	2,000	
139	Ambulance Repairs / Maintenance	25,000	25,000
140	Ambulance Billing	28,000	28,000
141	Armory Building Maintenance	10,000	10,000
142	Holbrook Regional Dispatch Service	53,045	53,045
	TOTAL FIRE DEPARTMENT	3,106,298	441,638
	Inspection Services		
145	Building Commissioner / Zoning Enforcement Officer	64,201	
146	Expense - Building Inspector / Zoning Enforcement	4,869	
147	Auto Expense	800	
148	Assistant Building Inspector - Salary	1,700	
149	Wiring Inspector	16,454	
150	Expense - Wiring Inspector	2,600	
151	Electrical Inspector - Emergency Response	1,200	
152	Gas Inspector	4,571	
153	Expense - Gas Inspector	400	
154	Plumbing Inspector	11,106	
155	Expense - Plumbing Inspector	500	
156	Administrative Assistant	46,257	
	TOTAL INSPECTION SERVICES DEPARTMENT	154,658	
	Sealer of Weights and Measures		
160	Salary	4,526	
161	Expense	550	
162	Equipment	125	
	TOTAL SEALER OF WEIGHTS & MEASURES	5,201	
	Emergency Management Agency		
166	Clerical (part-time)	3,742	
167	Expense	3,500	
168	Generator Maintenance	7,300	
	TOTAL EMERGENCY MANAGEMENT AGENCY	14,542	
	TOTAL PUBLIC SAFETY	6,428,604	
	PUBLIC SCHOOLS - Vocational Training		
170	South Shore Regional Vocational Technical High School	1,429,657	

172	Norfolk County Agricultural High School	266,000	
173	Vocational Transportation	49,000	
	TOTAL VOCATIONAL TRAINING	1,744,657	
	Whitman-Hanson Regional School District		
175	Operating Expense	12,064,192	
178	Non-Mandated Busing	365,362	
179	Crossing Guards	38,262	
	TOTAL REGIONAL SCHOOL DISTRICT	12,467,816	
	TOTAL ALL SCHOOLS	14,212,473	
	Department of Public Works		
184	Superintendent - DPW Operations Division	96,458	
185	CDL Stipend - Superintendent DPW Operations	960	
186	Union Labor Salaries	460,339	
187	Union Clerical Salaries	42,149	
188	Recording Secretary	1,666	
189	Longevity Pay	1,675	
	TOTAL DIVISIONAL LABOR	603,247	
190	TOTAL DIVISIONAL EXPENSE	172,100	
192	Solid Waste Disposal	1,121,059	
193	Solid Waste Fee Expense		
194	Snow and Ice Control	120,000	
195	Police Coverage	19,000	
	TOTAL OTHER EXPENSE	1,260,059	
	TOTAL DEPARTMENT OF PUBLIC WORKS	2,035,406	
	Health Department		
197	Health Inspector	39,343	
198	Mileage	1,443	
199	Clerical	24,867	
200	Recording Secretary	3,501	
201	Expense	2,500	
202	Visiting Nurses	18,025	
203	Sewer Dismantling Inspector	0	
204	Burial Agent	275	
205	Animal Inspector	804	
206	Assistant Health Inspector	1,800	
207	Rabid Animal Expense	200	
208	Additional Clerical	1,366	
209	Household Hazardous Waste Disposal	3,000	
	TOTAL HEALTH DEPARTMENT	97,124	
	Council on Aging		
210	Director	66,127	

211	Administrative Assistant	41,001	
212	Drivers	35,051	
214	Expense and Maintenance	15,157	
215	Clerical	32,979	
216	Outreach Coordinator	32,466	
	TOTAL COUNCIL ON AGING	222,781	
	Veteran's Department		
219	Salary	0	
220	Clerical (part-time)	0	
221	Veterans Services District Allocation	45,100	
222	Expense	1,500	
222A	Tri-Town Veterans Parade (W 2016, 2019, 2022)	0	
223	Mileage	1,000	
224	Veterans' Benefits	200,000	
	TOTAL VETERANS DEPARTMENT	247,600	
	TOTAL HEALTH & HUMAN SERVICES	567,505	
	Library Department		
225	Library Director	67,095	
226	Assistant Library Director	48,539	
227	Youth Services Librarian	44,032	
228	Circulation Supervisor	45,751	
229	Library Technicians (Full and Part Time)	71,975	
230	Longevity	1,200	
231	Senior Library Technician	40,179	
233	Expense	44,094	
234	Utilities and Maintenance	23,692	
235	OCLN Membership	22,053	
	TOTAL LIBRARY DEPARTMENT	408,610	
	Recreation Department		
239	Director - Salary	17,795	
240	Swimming Pool - Salaries	8,000	
241	Park Program - Salaries	0	
242	Activities and Expense	6,100	
	TOTAL RECREATION DEPARTMENT	31,895	
	** UNCLASSIFIED **		
243	Appropriate to OPEB Trust	140,000	
245	STREET LIGHTING	140,000	
246	PARK MAINTENANCE	2,000	
247	HISTORICAL COMMISSION	500	
248	BY-LAW STUDY COMMITTEE	800	

249	CARE OF SOLDIERS GRAVES	1,500	
250	MEMORIAL DAY SERVICE	2,200	
251	WHITMAN COUNSELING	12,000	
253	PLYMOUTH COUNTY COOPERATIVE EXTENSION	500	
255	UNEMPLOYMENT COMPENSATION	8,000	
256	MEDICAL AND LIFE INSURANCE - TOWN MATCH	1,491,000	
257	MEDICARE TAX - TOWN MATCH	127,000	
258	COUNTY RETIREMENT	1,878,591	
260	TOTAL GENERAL INSURANCE	338,000	
	TOTAL UNCLASSIFIED	4,142,091	
	INTEREST AND MATURING DEBT		
	Interest on Temporary Loans		
	Interest on Permanent Loans		
	Principal		
	Miscellaneous	2,000	
261	TOTAL DEBT SERVICE	2,000	
	Buildings, Facilities and Capital Committee		
262	Recording Secretary	1,500	
263	Expense	200	
	TOTAL FACILITIES/CAPITAL COMMITTEE	1,700	
	TOTAL BUDGET INSIDE LEVY	29,854,251	
	WATER ENTERPRISE BUDGET		
	REVENUE		
400	User Charges - Sewer	1,600,000	
401	User Charges - Water	2,600,000	
402	System Development Charges	75,000	
403	Connection Fees	200,000	
404	Inspection Fees	10,000	
405	Services Fees	10,000	
406	Cross-Connection Testing Fees	3,500	
407	Interest - Operations	35,000	
	TOTAL REVENUES	4,533,500	
	EXPENDITURES		

	Salaries		
410	Superintendent	100,766	
412	CDL for Superintendents	1,504	
413	Union Salaries - Labor	455,419	
414	Union Salaries - Clerical	48,067	
415	Longevity	2,950	
416	Police Details	18,000	
	Total Salaries	626,706	
420	Sewer Disposal Costs	850,000	
421	Water Purchase	1,400,000	
422	Electricity	73,000	
423	Gas Heat	20,000	
424	Gasoline	2,500	
425	Telephone	9,000	
426	Chemicals	70,000	
427	Maintenance	50,000	
428	Divisional Expense	64,300	
429	Data Processing and Mailing	12,000	
430	Water Leak Detection	8,000	
431	Cross-connection Testing Expense	3,500	
432	Miscellaneous	15,000	
433	Bank/Lock Box Charges	3,800	
434	Sewer-Water Debt Service - Interest	135,000	
434B	Sewer-Water Debt Service - Principal	525,000	
435	Sewer-Water Debt Miscellaneous	33,150	
436	Water Debt Service	0	
437	Water Debt Miscellaneous	0	
438	Indirect Costs to the General Fund	493,199	
	Total Expenses	3,767,449	
	TOTAL EXPENDITURES	4,394,155	
440	Budget Reserve	139,345	
	TOTAL ENTERPRISE BUDGET	4,533,500	
	TOTAL ARTICLE 2	34,387,751	
			A TRUE RECORD ATTEST:
			TOWN CLERK - WHITMAN